

CITY COUNCIL
ATLANTA, GEORGIA

**SUBSTITUTE ORDINANCE
BY FINANCE/EXECUTIVE COMMITTEE**

04-O-1758

AMENDING THE 2004 (PARK IMPROVEMENT FUND) BUDGET, FOR THE PURPOSE OF TRANSFERRING APPROPRIATIONS IN THE AMOUNT OF \$856,897.02 FROM ACCOUNT NUMBERS 1C22 792001 N12201 (RESERVE DESIGNATED PARK DESIGN) IN THE AMOUNT OF \$492,977.79 AND 1C22 761001 T31001 (PAYMENTS TO OTHER GOVERNMENTS-UNALLOCATED FUND-WIDE EXPENSES) IN THE AMOUNT OF \$363,919.23 INTO ACCOUNTS IDENTIFIED AS (CONSTRUCTION OF BUILDINGS, CITYWIDE) ACCOUNT NUMBER 1C22 773001 N12D09B69999 FOR \$496,897.02 AND (TENNIS COURT IMPROVEMENTS CITYWIDE) ACCOUNT NUMBER 1C22 774001 N12D04B69999 FOR \$250,000.00, AND 1C22 774001 N12D11 449999 (GROUND AND SITE IMPROVEMENTS FACILITIES OTHER THAN BUILDINGS WOODRUFF PARK) IN THE AMOUNT OF \$110,000.00, ON BEHALF OF THE DEPARTMENT OF PARKS, RECREATION AND CULTURAL AFFAIRS; AND FOR OTHER PURPOSES.

Whereas, the Department of Parks, Recreation and Cultural Affairs has received a Change Order request for \$300,000.00 from the Contractor, ACI/EGM Contractors for the New Adamsville Recreation Center project for delays in the completion of this project; and

Whereas, the Department of Parks, Recreation and Cultural Affairs has reviewed the request received from the Contractor and find it reasonable; and

Whereas, the Department of Parks, Recreation and Cultural Affairs owns and operates the system for parks and recreation facilities and has the responsibility to maintain and make physical repairs, upgrades and improvements to existing parks and recreation facilities; and

Whereas, the resurfacing of tennis courts are needed at various facilities; and

Whereas, the Department of Parks, Recreation and Cultural Affairs have experienced leaking roofs and ongoing problems with roof systems in various parks and recreation facilities; and

Whereas, Woodruff Park is a major park located in the downtown district of the City of Atlanta; and

Whereas, Revitalization of Woodruff Park is essential to re-establish it as a downtown destination and a viable amenity for visitors, downtown workers, the general public, students and residents of the downtown area; and

Whereas, Woodruff Park is currently in a state of disrepair; and



Whereas, additional funding is required for the purpose of keeping these parks and recreation facilities opened and operating in acceptable conditions.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA, as follows:

Section 1: That the 2004 (Park Improvement Fund) Budget, Department of Parks, Recreation and Cultural Affairs, be and is hereby amended as follows:

TRANSFER FROM APPROPRIATIONS

1C22 792001 N12201	Reserve Designated Park Design	\$492,977.79
1C22 761001 T31001	Payment To Other Governments Unallocated Funds	<u>\$363,919.23</u>
		\$856,897.02

TRANSFER TO APPROPRIATIONS

1C22 573001 N12D09B69999	Construction of Buildings City Wide	\$496,897.02
1C22 574001 N12D04B69999	Tennis Court Improvements City Wide	<u>\$250,000.00</u>
1C22 574001 N12D11449999	Ground and Site Improvements Facilities Other than Buildings Woodruff Park	<u>\$110,000.00</u>
		\$856,897.02

Section 2: That all Ordinances and parts of Ordinances in conflict herewith be and the same are hereby repealed.

A true copy,

Rhonda Daughlin Johnson
Municipal Clerk, CMC

ADOPTED by the Council
APPROVED by the Mayor

NOV 01, 2004
NOV 05, 2004

RCS# 6199
11/01/04
1:42 PM

Atlanta City Council

Regular Session

CONSENT I

CONSENT I PGS 3-15

ADOPT

YEAS: 11
NAYS: 0
ABSTENTIONS: 0
NOT VOTING: 2
EXCUSED: 0
ABSENT 3

Y Smith	B Archibong	Y Moore	Y Mitchell
Y Starnes	B Fauver	B Martin	Y Norwood
Y Young	Y Shook	Y Maddox	Y Willis
Y Winslow	Y Muller	NV Sheperd	NV Borders

CONSENT I

		11-01-04 Council Meeting
ITEMS ADOPTED ON CONSENT	ITEMS ADOPTED ON CONSENT	ITEMS ADVERSED ON CONSENT
1. 04-O-1626 2. 04-O-1795 3. 04-O-1796 4. 04-O-1828 5. 04-O-1819 6. 04-O-1929 7. 04-O-1758 8. 04-O-1932 9. 04-O-1430 10. 04-O-1926 11. 04-O-1885 12. 04-O-1937 13. 04-O-1941 14. 04-R-1893 15. 04-R-1894 16. 04-R-1895 17. 04-R-1916 18. 04-R-1917 19. 04-R-1918 20. 04-R-1920 21. 04-R-1896 22. 04-R-1897 23. 04-R-1898 24. 04-R-1899 25. 04-R-1930 26. 04-R-1884 27. 04-R-1886 28. 04-R-1888 29. 04-R-1889 30. 04-R-1890 31. 04-R-1891 32. 04-R-1928 33. 04-R-1938 34. 04-R-1870 35. 04-R-1871 36. 04-R-1874 37. 04-R-1945	38. 04-R-1878 39. 04-R-1940 40. 04-R-1908 41. 04-R-1909 42. 04-R-1910 43. 04-R-1911 44. 04-R-1912 45. 04-R-1913 46. 04-R-1914 47. 04-R-1915	48. 04-R-1162 49. 04-R-1172 50. 04-R-1178 51. 04-R-1782 52. 04-R-1900 53. 04-R-1901 54. 04-R-1902 55. 04-R-1903 56. 04-R-1904 57. 04-R-1905 58. 04-R-1906 59. 04-R-1907

04-0 -1758

(Do Not Write Above This Line)

ORDINANCE BY FINANCE/EXECUTIVE
COMMITTEE

AMENDING THE 2004 (PARK IMPROVEMENT FUND)
BUDGET, FOR THE PURPOSE OF TRANSFERRING
APPROPRIATIONS IN THE AMOUNT OF
657,318.73 FROM ACCOUNT NUMBERS 1C22
792001 N12201 (RESERVE DESIGNATED PARK
DESIGN) IN THE AMOUNT OF \$293,399.50
AND 1C22 761001 T31001 (PAYMENTS TO OTHER
GOVERNMENTS-UNALLOCATED FUND-WIDE EXPEN-
SES) IN THE AMOUNT OF \$363,919.23 INTO
ACCOUNTS IDENTIFIED AS (CONSTRUCTION OF
BUILDINGS, CITYWIDE) ACCOUNT NUMBER 1C22
773001 N12D09B69999 FOR \$457,318.73 AND
(TENNIS COURT IMPROVEMENTS CITYWIDE)
ACCOUNT NUMBER 1C22 774001 N12D04B69999
FOR \$200,000.00, ON BEHALF OF THE
DEPARTMENT OF PARKS, RECREATION AND
CULTURAL AFFAIRS; AND FOR OTHER PURPOSES.

ADOPTED BY

NOV 01 2004

COUNCIL

SUBSTITUTE

- ☒ CONSENT REFER
☐ REGULAR REPORT REFER
☐ ADVERTISE & REFER
☐ 1st ADONT 2nd READ & REFER
☐ PERSONAL PAPER REFER

Date Referred 10-18-2004

Referred To: Finance / Executive

Date Referred

Referred To:

Date Referred

Referred To:

Committee
Date 10/13/04
Chair Deborah
Referred to FIN EXEC

First Reading
FIN EXEC

Committee
Date 10/24/04
Chair
Actions
Fav, Adv, Held (see rev. side)
Other
Members
Refer To

Committee
Date
Chair
Actions
Fav, Adv, Held (see rev. side)
Other
Members
Refer To

FINAL COUNCIL ACTION

☒ 2nd ☐ 1st & 2nd ☐ 3rd
Readings
☒ Consent ☐ V Vote ☒ RC Vote

CERTIFIED
NOV 01 2004
ATLANTA CITY COUNCIL PRESIDENT
John M. Funder

CERTIFIED
NOV 01 2004
Randy Daughlin-Johnson
MUNICIPAL CLERK

MAYOR'S ACTION

APPROVED
MAYOR
NOV 05 2004